

V. MINISTRY OF AGRARIAN REFORM

A.1 Office of the Minister

Current Operating Expenditures

1.0 <i>General Administration and Support Services.</i> For general administration and support services, including agrarian reform education, ₱22,670,000, of which ₱21,047,000 shall be from the regular appropriation, ₱1,600,000 shall be from the Fiduciary Fund and ₱23,000 shall be from the Ministry's Special Account in the General Fund		₱ 22,670,000
1.1	General Administration and Support Services	21,070,000
1.2	Agrarian Reform Education	1,600,000
2.0 <i>Policy Formulation, Program Planning and Standards Development for Agrarian Reform.</i> For policy formulation, program planning and standards development for agrarian reform, including agrarian legal assistance, land development and improvement, land tenure improvement, and resettlement and rehabilitation services		₱ 17,525,000
2.1	Agrarian Legal Assistance Services (Bureau of Agrarian Legal Assistance)	4,806,000
2.2	Land Development and Improvement Services (Bureau of Land Acquisition, Distribution and Development)	7,847,000
2.3	Land Tenure Improvement Services (Bureau of Land Tenure Improvement)	2,085,000
2.4	Resettlement and/or Rehabilitation Services (Bureau of Resettlement)	2,787,000
3.0 <i>Program Implementation of Agrarian Reform Services.</i> For program implementation of agrarian reform services, including agrarian legal services, land surveys and delineation services in agrarian reform areas, land tenure improvement, resettlement and rehabilitation, and regional general administration and support services		₱ 214,328,000
3.1	Agrarian Legal Services	23,858,000
3.2	Land Surveys and Delineation Services in Agrarian Reform Areas	15,519,000
3.3	Land Tenure Improvement Services	103,894,000
3.4	Resettlement and Rehabilitation Services	44,598,000
3.5	Regional General Administration and Support Services	26,459,000
Total Current Operating Expenditures, Office of the Minister		₱ 254,523,000

Capital Outlays

4.0 *Capital Outlays.* For capital outlays, including construction of permanent improvements, acquisition of equipment and loans outlays ₱74,750,000, of which ₱74,650,000 shall be from the regular appropriation and ₱100,000 shall be from the Fiduciary

Fund	₱ 74,750,000
4.1 Construction of Permanent Improve- ments	53,248,000
4.2 Acquisition of Equipment	4,238,000
4.3 Loans Outlay	17,264,000
Total Capital Outlays, Office of the Minister	₱ 74,750,000
Total New Appropriations, Office of the Minister	₱ 329,273,000

Special Provisions

1. *Land and Home Development and Improvement Projects.* The amount allotted for land and home development and improvement projects may be used for development projects such as construction and repair of roads, bridges, irrigation systems, artesian wells, waterworks, including project or field agency offices, cost of land clearing, and maintenance and repair of heavy equipment. Such amounts as may be necessary may be allotted for special projects for the establishment of nursery, livestock and poultry projects and cooperatives, including projects for home development and industries: PROVIDED, That the Minister of Agrarian Reform shall coordinate with the Ministry of Public Works and Highways for the technical supervision of projects.

2. *Land Surveys.* The amount allotted for land surveys may be spent for subdivision surveys of settlement areas and private lands acquired by the Ministry, boundary surveys of land proclaimed or set aside by the defunct National Resettlement and Rehabilitation Administration (NARRA), the Land Tenure Administration (LTA), and the Land Authority (LA), which may be undertaken by administration or by private land surveyors, subject to auditing rules and regulations and public bidding: PROVIDED, That in the updating of surveys in the land acquired by the defunct offices, the Ministry, for reasons of economy and expediency may undertake such surveys with its own personnel and resources.

3. *Loan Assistance.* The amounts allotted herein for loan assistance, either in cash or in kind, shall include provisions for transportation to farmers/settlers (including their belongings, work animals and farm equipment) houses and housing materials, subsistence, supplies, farm equipment, work animals, soil conditioners and fertilizers, seedlings and seed stock, supplies and materials, staple vegetable seeds, land titles, and other direct assistance, income-generating activities of the rural women, students and out-of-school youth within the resettle-

ment areas and landed estates administered by the Ministry of Agrarian Reform: PROVIDED, That the loan fund herein appropriated for loan assistance shall be utilized thru the Ministry of Agrarian Reform, government financial institutions or the private banking system as may be approved by the President in support of the resettlement program.

4. *Revolving Funds.* The income derived from the operation of Tractor Pools and sale of photomaps shall be constituted as separate revolving funds solely for the maintenance and operation of the said Pools and for the maintenance of tractor equipment and procurement of photo supplies, respectively. The income shall be deposited in an authorized government depository bank and shall be withdrawn by means of checks to be drawn by a duly authorized representative of the Ministry and countersigned by the Resident Auditor. Any interest earned in such deposit shall accrue to the Revolving Funds. A monthly report of income and a quarterly report of expenditures shall be submitted to the Office of Budget and Management and in case of failure to submit said requirements, the Office of Budget and Management shall order the suspension of withdrawals from the funds until such time that said requirements are complied with.

5. *Key Budgetary Inclusions (KBI).* The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
	Office of the Minister		
1.1.1	Management and supervision of the FAO/ASARRD Post-Harvest Facilities Project	11	₱ 50,000
1.1.2	Management and direct supervision of bureaus and offices of the Ministry	11	5,850,000
1.1.3	Extraordinary expenses	11	35,000
1.1.4	Implementation of Phase IV of the Project "Integration of agrarian reform concepts at all levels of the Philippine Education System, including the printing of curriculum materials and the orientation of public and private school teachers in selected areas"	7	2,000,000
1.1.5	Assistance to third country training programs on areas related to agrarian reform	11	120,000
1.1.6	Financial and Management Service, Planning and Administrative Service Planning, financial management, personnel training, logistical activities and other basic support services necessary to carry out the substantive operation of the Ministry	11	12,192,000

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1.1.7	Support to Small Farmers Development Project using FAO/ASARRD methodology	7	800,000
1.1.8	Maintenance of post harvest facilities acquired under FAO/PHI/002 Project, subject to Section 40 of P.D. No. 1177	6	23,000
	Sub-total, Project 1.1		<u>21,070,000</u>
	Agrarian Reform Education Service (Fiduciary Fund)		
1.2.1	Agrarian reform education services	6	1,500,000
1.2.2	For official representation and related expenses, expenses for meals of landowners, farmers, judges and teachers who attend the conferences and seminars conducted in the central and regional offices and student volunteers assigned in regional offices in connection with the Non-formal Education Program	6	100,000
	Sub-total, Project 1.2		<u>1,600,000</u>
	Bureau of Agrarian Legal Assistance		
2.1.1	Development of plans, programs and policies for the effective delivery of legal services and assistance to tenant-tillers, including legal information	11	2,119,000
2.1.2	Mediation and extension of legal assistance and services to agrarian reform beneficiaries	11	2,566,000
2.1.3	Legal assistance and services to ejected or displaced farmers/settlers in unorganized settlement areas and privately-owned farms	11	121,000
	Sub-total, Project 2.1		<u>4,806,000</u>
	Bureau of Land Acquisition, Distribution and Development		
2.2.1	Development of plans, programs and policies for the distribution and development of public agricultural lands	11	4,746,000
2.2.2	Land capability and classification surveys of agrarian reform areas and sub-classification of forest and other public lands pursuant to LOI No. 1262 for suitability mapping and photo-interpretation		

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	including aerial photography, production of aerial photos, mosaic and orthomaps	11	<u>3,101,000</u>
	Sub-total, Project 2.2		<u>7,847,000</u>
	Bureau of Land Tenure Improvement		
2.3.1	Development of plans, programs and policies for land tenure improvement	11	1,419,000
2.3.2	Research, evaluation, support projects and institutional development relative to land tenure improvement	11	<u>666,000</u>
	Sub-total, Project 2.3		<u>2,085,000</u>
	Bureau of Resettlement		
2.4.1	Development of plans, programs and policies for the resettlement and rehabilitation of displaced farmers, landless families and urban workers	11	2,442,000
2.4.2	Continuing study on the problems in the resettlement areas	11	<u>345,000</u>
	Sub-total, Project 2.4		<u>2,787,000</u>
	Regional Offices		
3.1.1	Agrarian legal assistance	11	<u>23,858,000</u>
	Region I ₪ 2,468,000		
	Region II 1,169,000		
	Region III 2,804,000		
	Region IV 2,880,000		
	Region V 1,825,000		
	Region VI 2,512,000		
	Region VII 2,142,000		
	Region VIII 1,820,000		
	Region IX 1,780,000		
	Region X 1,357,000		
	Region XI 1,767,000		
	Region XII 1,334,000		
	Total ₪ <u>23,858,000</u>		
3.2.1	Land surveys and delineation services in agrarian reform areas including operational support for land distribution and titling in landed estates and settlements	11	<u>15,519,000</u>
	Region I ₪ 1,443,000		
	Region II 1,214,000		
	Region III 4,102,000		
	Region IV 2,396,000		
	Region V 1,172,000		
	Region VI 1,154,000		

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	Region VII	529,000		
	Region VIII	1,252,000		
	Region IX	558,000		
	Region X	587,000		
	Region XI	537,000		
	Region XII	575,000		
	Total ₱	<u>15,519,000</u>		
	Office of the Minister			
3.3.1	Computerized processing of CLT's and emancipation patents and development of an integral data base covering operation land transfer and leasehold operations		11	2,000,000
3.3.2	Communications support for the agrarian reform program		11	2,453,000
3.3.3	Assistance to the Cagayan Integrated Agricultural Development Project pursuant to P.D. No. 1186		7	330,000
3.3.4	Land tenure improvement services, including issuances/adjustment of CLT's issued, land valuation, land transfer for claims documentation, registration of leasehold contracts, issuance of emancipation patents and other related activities		11	97,318,000
	Region I ₱	12,243,000		
	Region II	8,382,000		
	Region III	14,631,000		
	Region IV	11,167,000		
	Region V	6,011,000		
	Region VI	11,472,000		
	Region VII	9,305,000		
	Region VIII	6,256,000		
	Region IX	5,328,000		
	Region X	4,327,000		
	Region XI	4,998,000		
	Region XII	3,198,000		
	Total ₱	<u>97,318,000</u>		
3.3.5	Contribution to the Integrated Rural Development Center in Nueva Ecija		7	187,000
3.3.6	Operation home lot transfer, per LOI No. 705, subject to Section 40 of P.D. No. 1177		1	<u>1,606,000</u>
	Region I ₱	163,000		
	Region II	114,000		
	Region III	263,000		
	Region IV	163,000		
	Region V	98,000		

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	Region VI	179,000		
	Region VII	130,000		
	Region VIII	114,000		
	Region IX	81,000		
	Region X	74,000		
	Region XI	81,000		
	Region XII	146,000		
	Total ₱	<u>1,606,000</u>		
	Sub-total, Project 3.3			<u>103,894,000</u>
3.4.1	Resettlement and rehabilitation services, including screening and selection of settler-families, upgrading the habitability of settlement areas and other activities within the resettlement areas		11	36,675,000
	Region I ₱	383,000		
	Region II	1,180,000		
	Region III	3,414,000		
	Region IV	4,567,000		
	Region V	1,935,000		
	Region VI	2,272,000		
	Region VII	1,513,000		
	Region VIII	2,153,000		
	Region IX	4,071,000		
	Region X	2,473,000		
	Region XI	2,573,000		
	Region XII	10,141,000		
	Total ₱	<u>36,675,000</u>		
3.4.2	Operational expenses of the Bicol Integrated Area Development II in Bula-Minalabac, Camarines Sur		7	505,000
	Central Project Management Unit			
3.4.3	Operational expenses of the Agusan Resettlement Project under the Integrated Second Rural Development Land Settlement Project		7	600,000
3.4.4	Operational expenses of the Imelda Settlement Project (Peso Counterpart, KFW Loan No. 79/65/320)		14	4,206,000
3.4.5	Operational expenses of the Imelda Settlement Project (Loan Proceeds, KFW Loan No 79/65/320)		15	2,188,000
3.4.6	Resettlement component of the Lusaran Dam Project in Region VII, pursuant to Administrative Order No. 401		7	424,000
	Sub-total, Project 3.4			<u>44,598,000</u>

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	Office of the Minister	
3.5.1	Direct cost of research on socio-economic impact of agrarian reform	9 22,000
	Regional Offices	
3.5.2	Regional general administration and support services including financial assistance to farmers' affairs partnership activities in agrarian reform implementation	11 24,342,000
	Region I ₱	2,099,000
	Region II	1,936,000
	Region III	2,323,000
	Region IV	2,374,000
	Region V	1,895,000
	Region VI	1,927,000
	Region VII	1,766,000
	Region VIII	2,148,000
	Region IX	2,491,000
	Region X	2,078,000
	Region XI	1,857,000
	Region XII	1,448,000
	Total ₱	<u>24,342,000</u>
	Agrarian Reform Education Service	
3.5.3	Support to human resources, integrated staff development, intensified farmers education projects and other related training projects	11 1,320,000
3.5.4	Support to the UNDP/FAO-Assisted Development and Application of an Agrarian Reform Strategic Plan (Peso Counterpart, Grant No. PHI/84/006/A/01/12), subject to Section 40 of P.D. No. 1177	4 775,000
	Sub-total, Project 3.5	<u>26,459,000</u>
4.1.1	For land and home development and improvement projects	1 32,000,000
	Region I ₱	5,756,000
	Region II	7,323,000
	Region III	773,000
	Region IV	2,845,000
	Region V	3,768,000
	Region VI	1,487,000
	Region VII	1,870,000
	Region VIII	3,581,000
	Region IX	2,620,000
	Region XI	578,000
	Region XII	1,399,000
	Total ₱	<u>32,000,000</u>

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4.1.2	For the development of Imelda Settlement Project in Southern Leyte (Peso Counterpart, KFW Loan No. 79/65/320)	14	8,871,000
4.1.3	For the development of Imelda Settlement Project in Southern Leyte (Loan Proceeds, KFW Loan No. 79/65/320)	15	<u>12,377,000</u>
	Sub-total, Project 4.1		<u>53,248,000</u>
4.2.1	Acquisition of equipment	11	4,000,000
4.2.2	Acquisition of equipment for the Imelda Settlement Project in Southern Leyte (Peso Counterpart, KFW Loan No. 79/65/320)	14	138,000
4.2.3	Acquisition of equipment (Fiduciary Fund)	6	<u>100,000</u>
	Sub-total, Project 4.2		<u>4,238,000</u>
4.3.1	Loan assistance to settlers in different settlement areas	1	7,000,000
	Region II ₱ 1,282,000		
	Region III 650,000		
	Region IV 500,000		
	Region VI 200,000		
	Region IX 1,305,000		
	Region XII 2,663,000		
	Region XIII 400,000		
	Total ₱ <u>7,000,000</u>		
4.3.2	Loan assistance to settlers of the Imelda Settlement Project (Peso Counterpart, KFW Loan No. 79/65/320)	14	3,178,000
4.3.3	Loan assistance to settlers of the Imelda Settlement Project (Loan Proceeds, KFW Loan No. 79/65/320)	15	5,186,000
4.3.4	Loans to farmers-settlers under the equipment rehabilitation program	11	<u>1,900,000</u>
	Region II ₱ 513,000		
	Region III 513,000		
	Region V 361,000		
	Region VI 513,000		
	Total ₱ <u>1,900,000</u>		
	Sub-total, Project 4.3		<u>17,264,000</u>
	Total agency commitments and key budgetary inclusions		<u>₱ 329,273,000</u>

MINISTRY OF AGRARIAN REFORM

GENERAL SUMMARY

General Fund

Current Operating Expenditures

A.1	Office of the Minister	₱ 235,398,000
A.1.a	Bureau of Agrarian Legal Assistance	4,806,000
A.1.b	Bureau of Land Acquisition, Distribution and Development	7,847,000
A.1.c	Bureau of Land Tenure Improvement	2,085,000
A.1.d	Bureau of Resettlement	2,787,000
	Total Current Operating Expenditures	₱ 252,923,000

Capital Outlays

A.1	Office of the Minister	₱ 74,650,000
	Total Capital Outlays	₱ 74,650,000
	Total New Appropriations (General Fund), Ministry of Agrarian Reform	₱ 327,573,000

Fiduciary Fund

Current Operating Expenditures

A.1	Office of the Minister	₱ 1,600,000
	Total New Appropriations (Fiduciary Fund), Ministry of Agrarian Reform	₱ 1,600,000

Capital Outlays

A.1	Office of the Minister	₱ 100,000
	Total New Appropriations (Fiduciary Fund), Ministry of Agrarian Reform	₱ 100,000
	Total New Appropriations (Fiduciary Fund), Ministry of Agrarian Reform	₱ 1,700,000
	Total New Appropriations (All Funds), Ministry of Agrarian Reform	₱ 329,273,000